

2025-2027 Legislatively Adopted Budget

August 15, 2025



**Oregon Department
of Fish and Wildlife**



Budget Basics

Current Service Level (CSL): Permanently funded programs carried forward with an inflation factor

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New Investments: Approved policy option packages (POPs) and other bills impacting ODFW

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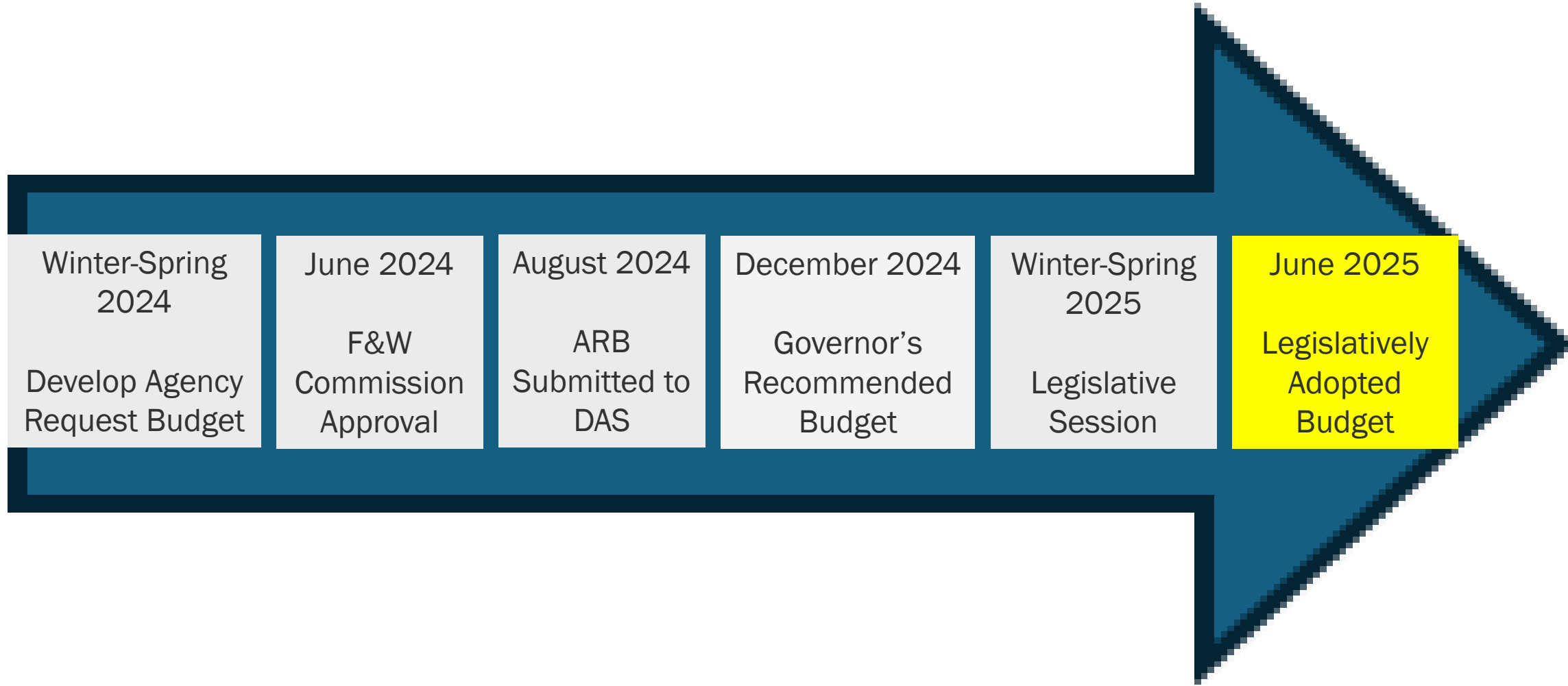
Reductions: Any reductions to permanently funded programs

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Legislatively Adopted Budget: Revenues and expenditure limitation from all sources as approved by the legislature



2025-2027 Budget Development Timeline



2025-27 Legislatively Adopted Budget

- **HB 5009:** ODFW's Budget Bill includes CSL Programs, approved policy option packages, reductions to CSL, revenues from companion bills
- **HB 2342:** Recreational and Commercial Fee adjustments in 2026, 2028, and 2030
- **HB 2345:** Creates the Oregon Hatchery Maintenance and Monitoring Fund to provide dedicated funding for hatchery monitoring and maintenance
- **HB 5006:** Provides \$1.4M in one time funding (GF) to continue production of existing hatchery programs in the Umpqua and conduct research while ODFW and the Cow Creek Tribe of Umpqua Band of Indians work together on a long-term vision for hatchery production in the basin
- **SB 5505/5506:** Provides authorization and expenditure limitation for use of general obligation bonds for capital construction projects
- **HB 2982:** Generates additional revenue for the Aquatic Invasive Species Prevention Program. Will Increase ODFW's capacity to operate check stations.



2025-27 Legislatively Adopted Budget

	2023-25 Legislatively Approved (\$)	2025-27 Legislatively Adopted(\$)
General Fund	70,912,893 (12%)	80,203,228 (13%)
Lottery Funds	7,253,227 (1%)	9,872,554 (2%)
Other Funds	292,692,770 (49%)	311,135,901 (51%)
Federal Funds	223,951,064 (38%)	209,492,023 (34%)
Total Funds	594,809,954	610,703,706
Positions	1,384	1,349
Full-Time Equivalent	1,188.96	1,169.02



2025-27 LAB Policy Option Packages and Investments

Number	Policy Option Package Title	Division	Policy Package Total	General Fund	Lottery Funds	Other Funds (new revenue)	Other Funds (new program)	Federal Funds	# of Pos.	FTE	Position Type
101	Instream Water Rights & Land Use Resolution	Habitat Division	\$100,000	\$100,000					0	0.00	--
102	Fish Screening Capacity in Klamath Basin	Inland Fisheries	\$241,191	\$241,191					1	1.00	PF
106	Klamath Reintroduction Monitoring	Inland Fisheries	\$305,883				\$305,883		1	1.67	PF/SF
107	Revenue from Recreational & Commercial Fee Adjustments	Fish/Wildlife/Admin	\$18,124,199			\$18,124,199			0	0.00	--
108	Natural Climate Solutions Fund	Habitat	\$2,815,000				\$2,815,000		2	1.50	LD
109	Hunting Access & Wildlife Damage	Wildlife Management	\$218,410				\$218,410		1	1.00	LD
111	Harmful Algal Blooms (HABs)	Marine & Columbia River	\$466,722				\$466,722		3	2.00	PF / SF
112	Marine Life Entanglement	Marine & Columbia River	\$276,363				\$276,363		1	1.00	PF
115	Chronic Wasting Disease Surveillance	Wildlife Management	\$963,616				\$963,616		9	3.64	PF / SF
116	Klamath Watershed District Manager	Fish/Wildlife	\$0						0	0.00	PF
118	Public Records & Record Retention Analyst	Administration	\$0						0	0.00	PF
119	Web Site Redesign Phase 2	Administration	\$250,000				\$250,000		1	1.00	LD
120	Hatchery Resiliency Infrastructure	Capital Construction	\$20,000,000				\$20,000,000		0	0.00	--
121	Debt Service for Hatchery Infrastructure	Debt Service	\$1,814,596	\$1,634,596			\$180,000		0	0.00	--
122	Fish & Wildlife Passage Infrastructure	Inland Fisheries	\$13,250,000				\$13,250,000		0	0.00	--
123	North Willamette Watershed District Office Replacement	Capital Construction	\$5,250,000				\$5,250,000		0	0.00	--
124	Debt Service for North Willamette District Office	Debt Service	\$584,987	\$514,987			\$70,000		0	0.00	--
125	Mitigation & Wildlife Climate Resiliency	Habitat / Wildlife Mgmt	\$221,831					\$221,831	1	1.00	PF
126	Aquatic Invasive Species	Wildlife Conservation	\$1,022,359				\$1,022,359		8	4.77	PF / SF
127	Willamette Fish Research & Salmonid Models	Inland Fisheries	(\$7,570)					(\$7,570)	1	1.00	PF
128	GIS Application Developer	Administration	(\$94,107)					(\$94,107)	0	0.00	PF
129	Increase Youth & Adult Hunter Education	Administration	\$0						0	0.58	PF
130	Wildlife Damage Conflict	Wildlife Management	\$0						1	0.58	SF
801	Private Forest Accord Grant Program	Habitat	\$10,000,000	\$10,000,000					0	0.00	--
	TOTALS		\$75,803,480	\$12,490,774	\$0	\$18,124,199	\$45,068,353	\$120,154	30.00	20.74	



2025-27 Legislatively Approved Budget

Fee Package- HB 2342

Package	Fund Type	Amount	Positions	FTE
107- Revenue from Recreational and Commercial Fee Increase	OF: Lic/CFF	\$18,124,199		
New: Other fund recreational and commercial license revenues associated with the proposed fee increase.				



Oregon Department of Fish and Wildlife Proposed Recreational License Fee Schedule

Costs include \$2 Agent fee

	Current	Effective 2026	Effective 2028	Effective 2030
COMBINATION LICENSES				
SPORTS PAC	\$196.50	\$253.00	\$283.00	\$311.00
YOUTH SPORTS PAC	\$55.00	\$75.00	\$75.00	\$75.00
YOUTH LICENSE	\$10.00	\$10.00	\$10.00	\$10.00
COMBINATION	\$73.00	\$86.00	\$93.00	\$99.00
SENIOR COMBINATION	\$47.50	\$56.00	\$60.00	\$65.00
PIONEER COMBINATION	\$6.00	\$10.00	\$10.00	\$10.00
ANGLING LICENSES				
RESIDENT ANNUAL ANGLER	\$44.00	\$50.00	\$53.00	\$56.00
RESIDENT SENIOR ANGLER	\$29.00	\$34.00	\$36.00	\$38.00
UNIFORMED SERVICES ANGLER (R/NR)	\$44.00	\$50.00	\$53.00	\$56.00
NONRESIDENT ANNUAL ANGLER	\$110.50	\$138.00	\$146.00	\$155.00
ONE-DAY ANGLING AND SHELLFISH	\$23.00	\$29.00	\$31.00	\$33.00
TWO-DAY	\$42.00	\$48.00	\$51.00	\$54.00
THREE-DAY	\$59.50	\$68.00	\$72.00	\$76.00
NONRESIDENT 7-DAY	\$93.50	\$117.00	\$124.00	\$131.00
ANNUAL COMBINED ANGLING TAG	\$46.00	\$69.00	\$73.00	\$77.00
YOUTH ANNUAL COMBINED ANGLING TAG	\$5.00	\$5.00	\$5.00	\$5.00
NONRESIDENT ANNUAL COMBINED ANGLING TAG	\$66.00	\$89.00	\$94.00	\$100.00
HATCHERY HARVEST TAG	\$33.00	\$43.00	\$46.00	\$49.00
TWO-ROD ANGLER	\$28.00	\$34.00	\$36.00	\$38.00
ANNUAL OCEAN ENDORSEMENT	--	\$9.00	\$9.00	\$9.00
DAILY OCEAN ENDORSEMENT	--	\$4.00	\$4.00	\$4.00
RSC STEELHEAD VALIDATION (RESIDENT)	\$2.00	\$4.00	\$4.00	\$4.00
RSC STEELHEAD VALIDATION (NONRESIDENT)	\$4.00	\$8.00	\$8.00	\$8.00
RSC WILD STEELHEAD HARVEST CARD (RESIDENT)	\$10.00	\$20.00	\$21.00	\$22.00
RSC WILD STEELHEAD HARVEST CARD (NONRESIDENT)	\$20.00	\$40.00	\$42.00	\$45.00
COLUMBIA BASIN ENDORSEMENT	\$9.75**	\$9.75***	\$9.75***	\$9.75***
** \$11.75 when purchased separate from an angling license.				
SHELLFISH LICENSES				
RESIDENT ANNUAL SHELLFISH	\$10.00	\$13.00	\$14.00	\$15.00
PRE-PAID RESIDENT SHELLFISH	\$10.00	\$13.00	\$14.00	\$15.00
UNIFORMED SERVICES SHELLFISH (R/NR)	\$10.00	\$13.00	\$14.00	\$15.00
NONRESIDENT ANNUAL SHELLFISH	\$28.00	\$37.00	\$39.00	\$41.00
NONRESIDENT 3 DAY SHELLFISH	\$19.00	\$25.00	\$27.00	\$29.00



Oregon Department of Fish and Wildlife Proposed Recreational License Fee Schedule

Costs include \$2 Agent fee

	Current	Effective 2026	Effective 2028	Effective 2030
HUNTING LICENSES				
RESIDENT HUNTER	\$34.50	\$39.00	\$42.00	\$45.00
RESIDENT SENIOR HUNTER	\$22.00	\$25.00	\$27.00	\$29.00
UNIFORMED SERVICES HUNTER (R)	\$17.00	\$19.00	\$21.00	\$23.00
UNIFORMED SERVICES HUNTER (NR)	\$34.50	\$39.00	\$42.00	\$45.00
NONRESIDENT HUNTER	\$172.00	\$193.00	\$208.00	\$225.00
NONRESIDENT 3-DAY BIRD	\$32.50	\$36.00	\$39.00	\$42.00
HUNTING TAGS/VALIDATIONS/FEEES				
RESIDENT DEER	\$28.50	\$33.00	\$36.00	\$39.00
NONRESIDENT DEER	\$443.50	\$500.00	\$540.00	\$585.00
RESIDENT ELK	\$49.50	\$56.00	\$60.00	\$65.00
SPECIAL ELK (DV/Pioneer)	\$26.00	\$29.00	\$31.00	\$33.00
NONRESIDENT ELK	\$588.00	\$660.00	\$715.00	\$775.00
RESIDENT BLACK BEAR	\$16.50	\$16.50	\$16.50	\$16.50
NONRESIDENT BLACK BEAR	\$16.50	\$16.50	\$16.50	\$16.50
RESIDENT TURKEY	\$26.50	\$26.50	\$26.50	\$26.50
YOUTH TURKEY	\$10.50	\$10.50	\$10.50	\$10.50
NONRESIDENT TURKEY	\$90.00	\$90.00	\$90.00	\$90.00
RESIDENT ANTELOPE	\$51.50	\$58.00	\$63.00	\$68.00
NONRESIDENT ANTELOPE	\$395.50	\$443.00	\$478.00	\$516.00
RESIDENT MOUNTAIN SHEEP	\$142.00	\$159.00	\$172.00	\$186.00
NONRESIDENT MOUNTAIN SHEEP	\$1,513.50	\$1,695.00	\$1,831.00	\$1,977.00
RESIDENT COUGAR	\$16.50	\$16.50	\$16.50	\$16.50
NONRESIDENT COUGAR	\$16.50	\$16.50	\$16.50	\$16.50
RESIDENT MOUNTAIN GOAT	\$142.00	\$159.00	\$172.00	\$186.00
NONRESIDENT MOUNTAIN GOAT	\$1,513.50	\$1,695.00	\$1,831.00	\$1,977.00
PHEASANT TAG	\$25.00	\$28.00	\$30.00	\$32.00
YOUTH PHEASANT TAG	\$10.00	\$11.00	\$12.00	\$13.00
RESIDENT UPLAND BIRD STAMP	\$10.00	\$11.00	\$12.00	\$13.00
YOUTH UPLAND BIRD STAMP	\$4.00	\$4.00	\$4.00	\$4.00
RESIDENT WATERFOWL STAMP	\$13.50	\$15.00	\$16.00	\$17.00
YOUTH WATERFOWL STAMP	\$4.00	\$4.00	\$4.00	\$4.00
NONRESIDENT BIRD-WATERFOWL STAMP	\$44.50	\$50.00	\$54.00	\$58.00
UNIFORMED SERVICES (NR) BIRD-WATERFOWL STAMP	\$21.50	\$24.00	\$26.00	\$28.00
CONTROLLED HUNT APPLICATION	\$8.00	\$10.00	\$11.00	\$12.00
MANDATORY REPORTING PENALTY FEE	\$25.00	\$25.00	\$25.00	\$25.00



2025-27 Legislatively Adopted Budget

Bond Packages

Package	Fund Type	Amount	Positions	FTE
120- Hatchery Resiliency Infrastructure	OF: General Obligation Bonds	\$20,000,000	0	0.00
New: General obligation bond funding to implement infrastructure investments to improve hatchery resiliency and sustainability.				
122- Fish & Wildlife Passage Infrastructure	OF: Lottery Bonds	\$13,250,000	0	0.00
New: Increase OF expenditure limitation to allow for spending of lottery bond revenue on fish passage and willdife connectivity projects.				
123- North Willamette Watershed District Office Replacement	OF: General Obligation Bonds	\$5,250,000	0	0.00
New: General obligation bond funding to construct a new Rogue Watershed District Office in Central Point.				



2025-27 Legislatively Adopted Budget

General Fund Investment Packages

Package	Fund Type	Amount	Positions	FTE
101- Instream Water Rights and Land Use Resolution	GF	100,000	0	0
Continuation: Funding for legal costs associated with addressing water right and land use protests.				
102- Fish Screening Capacity in Klamath Basin	GF	\$241,191	1	1
New: Creates position to conduct outreach and coordinate fish screening efforts in the Klamath Basin.				
121- Debt Service for Hatchery Infrastructure	GF	\$1,814,596	0	0.00
New: General fund and \$180k OF match to pay for the financing associated with the general obligation bonds for the Hatchery Resiliency Package				
124- Debt Service for North Willamette District Office	GF	\$584,987	0	0.00
New: General Fund and \$70k other fund match to pay for financing associated with general obligation bonds for the Rogue Watershed District Office Package				



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Other Fund Investment Packages

Package	Fund Type	Amount	Positions	FTE
106- Klamath Reintroduction Monitoring	OF: PCSRF	\$305,883	1.67	1
New: Expenditure limitation for Pacific Coast Salmonid Recovery Funding and position authority to create a new position and add to two existing seasonal positions to allow for monitoring of anadromous fish populations.				
108 - Natural Climate Solutions Fund	OF	\$2,815,000	2	1.5
Continuation: Continues Oregon Climate Action Natural Working Lands Funds for the implementation of the Fish and Wildlife Natural Climate Solutions Fund Projects.				
109- Hunting Access and Wildlife Damage	OF: A&H	\$218,410	1	1
Continuation: Continues limited duration position to coordinate ODFW's new Hunt By Reservation program.				
111- Harmful Algal Blooms	OF-Lic	\$466,722	3	2
New: Establishes an early response team that will monitor distribution, abundance, and condition of marine algae associated with harmful algal blooms coast wide.				
112- Marine Life Entanglement	OF: CFF	\$276,363	1	1.00
Continuation: Creates one full time position to the Dungeness Crab Project. Position will help support ODFW's requirements for fishery authorization, management, and entanglement monitoring.				



2025-27 Legislatively Adopted Budget

Other Fund Investment Packages

Package	Fund Type	Amount	Positions	FTE
115- Chronic Wasting Disease Surveillance Continuation: Establishes one full time position and eight seasonal positions to increase statewide surveillance and coordination to collect deer and elk samples from hunters, taxidermists, meet processors, and roadkill salvage permittees.	OF: Lic	\$963,616	9	3.64
119 -Web Site Redesign Phase 2 New: Shifts existing general fund to continue one limited duration Project Manager that will coordinate development of a new agency website.	GF	\$250,000	1	1.00
126- Aquatic Invasive Species Continuation: Utilizes dedicated funding from the Oregon State Marine Board. Establishes eight positions and adds seasonal position authority to continue efforts and expand capacity to prevent and manage invasive species. Establishes a new Wildlife Integrity Coordinator position that will focus on invasive species impacting Oregon's native species.	OF	\$1,022,359	8	4.77



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Fund Shift/Net Zero Packages

Package	Fund Type	Amount	Positions	FTE
116 -Klamath Watershed District Manager New: Establishes a new Watershed Manager for the Klamath Watershed. Utilizes existing funding and position authority to create the position.	OF: Lic/GF	\$0	0	0.00
118 - Public Records & Record Retention Analyst New: Shifts existing funding and position authority to create a new position that will coordinate the agency's record retention policy and coordinate public records requests.	OF: I/Lic	\$0	0	0.00
127- Willamette Fish Research & Salmonid Models Continuation: Position authority shifted to match funding used. Converts one position to permanent to support hydrological and spatial monitoring efforts in the Willamette Basin.	FF: USFWS- SFR	(\$7,570)	1	1.00
128- GIS Application Developer Continuation: Reclasses an existing position that will analyze, develop, maintain, and enhance existing and new geographic/spatial data systems and manage supporting databases.	OF: I/Lic	(\$94,107)	0	0.00
129- Increase Youth & Adult Hunter Education Continuation: Utilizes fund shifts to convert one existing seasonal position to permanent full time to support Hunter Safety Education programs	FF: USFWS PR	\$0	0	0.58
130 -Wildlife Damage Conflict Continuation: Consolidates existing funding to create a seasonal biological science assistant position to assist district staff with Good Neighbor Authority Activities on Federal lands in the South Willamette Watershed.	FF: USFS/OF	\$0	1	0.58



2025-27 Legislatively Adopted Budget

Federal Fund Packages

Package	Fund Type	Amount	Positions	FTE
125 -Mitigation & Wildlife Climate Resiliency	FF: USFWS- PR	\$221,831	1	1.00
Continuation: Establishes one full time position to serve as the agency's Mitigation Coordinator in Habitat Division, that will expand agency's capacity to incorporate climate adaptation and resiliency into agency programs and to implement more strategic mitigation across the state.				

Other Investments

Package	Fund Type	Amount	Positions	FTE
801 –Private Forest Accord (PFA)	GF	\$10,000,000	0	0.00
New: Provides \$10M GF for deposit into the PFA Mitigation subaccount, and is continuously appropriated for the PFA Grant Program				



2025-27 Legislatively Adopted Budget

Reductions to Current Service Level

The LAB includes \$8.5 Million in Other Fund reductions (\$7.5M OF-Lic, \$1M OF-Lic/CFF) to balance expenditures with revenues. Reductions occurred in the following programs:

- Oregon Hatchery Research Center (\$1.2 Million)
- Fish Research and Monitoring (\$2.0 Million)
- Reduce two hatcheries (\$1.8 Million)- HB 5006 includes \$1.4M in GF to continue hatchery programs in the Umpqua Basin in 25-27. License funds still reduced.
- Regional Administration (\$500K)
- Fish Districts (\$600K)
- Central Services: (\$1.0 Million)
- Oregon State Police (\$600K)
- Commercial Fisheries (\$550K)
- Marine/Columbia River (\$200K)
- 40 Positions, 28.18 FTE



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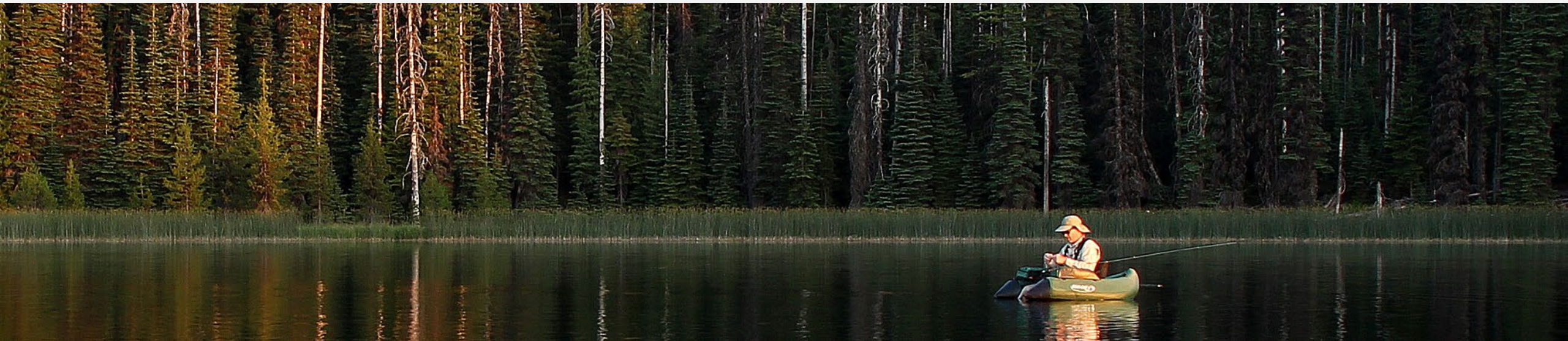
The 25-27 LAB prioritizes sustainable funding for core programs, includes strategic investments to increase resiliency of agency infrastructure, includes new funding for priority work related to the Klamath Basin, Chronic Wasting Disease Monitoring, Harmful Algal Bloom Monitoring, and Marine Life Entanglement, and increases ODFW's ability to serve species through investments in fish and wildlife passage, and the Private Forest Accord.



Thank You!



**Oregon Department
of Fish and Wildlife**



Policy Option Packages

Not Included in the ODFW Legislatively Approved Budget

Number	Policy Option Package Title	Division	Policy Package Total	General Fund	Lottery Funds	Other Funds (new revenue)	Other Funds (new program)	Federal Funds	# of Pos.	FTE
103	Chinook Production in Klamath Basin	Inland Fisheries	\$167,959	\$167,959					1	0.50
104	Wildlife Coexistence	Wildlife Conservation	\$923,574	\$923,574					3	3.00
105	Wolf Monitoring & Management	Wildlife Conservation	\$400,000	\$400,000					0	0.00
110	Real Estate Management System Software	Administration	\$250,000				\$250,000		0	0.00
113	Wildlife Diversity Capacity	Wildlife Conservation	\$800,704				\$800,704		3	3.00
114	Regional Habitat Phase 2	Habitat Division	\$1,185,958				\$1,842,136	(\$656,178)	3	3.00
117	Wind Energy Siting Coordinator	Marine & Columbia River	\$0						1	1.00

