

Congressionally Appropriated Line Items funding ODFW

- Commerce, Justice, Science (NOAA: Mitchell Act, PCSRF, marine)
- Interior and Environment (FWS, USFS, BLM)
- Energy and Water (USACE, BOR)
- Agriculture (NRCS)

FY2026 began October 1, but we have no certainty about funding



Typical Federal Budget Timeline

	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sept '25	Oct '25	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26
FY 2025	Oct '24 – Sept '25 FY2025 Budget Implementation													
FY 2026	Feb '25 – Sept '25 Congressional Action: Budget Resolution, Hearings, Appropriations legislation drafted and passed							Oct '25 – Sept '26 FY2026 Budget Implementation						
FY 2027		Mar '25 – Feb '26 Agencies and Admin generate FY27 President's budget										Jan – Mar '26 Develop CDS requests		



We are here.

	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sept '25	Oct '25	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	
FY 2025	CR1 @ FY24 Levels	CR2 @ FY24 Levels		Rec.											
FY 2026	Feb '25 – Sep '25: Congressional Hearings, Appropriations legislation drafted and passed		FY26 Pres. Bud					Shut down	CR3 @ FY24 Levels		????				
FY 2027	Mar '25 – Feb '26 Agencies and Admin generate FY27 President's budget												Jan – Mar '26 Develop CDS requests		



Possible outcomes

1. Congress completes appropriations, agencies implement
 - Senate proposals generally flat, plus CDS for hatcheries and fish passage
 - House proposals includes reductions, cuts NOAA Fisheries significantly
2. Another continuing resolution at FY24 levels
 - Provides no direction to Administration beyond top level spending limits.
 - Large risk that Administration will seek broad discretion to NOT spend up to the limit.

