



ODFW Budget Summary (in millions)

	2025-27 Legislatively Adopted (millions)	2027-29 Current Service Level (millions)	2027-29 Agency Request Budget (millions)	ARB % of Total	ARB Increase from 2025-27 LAB
General Fund	\$80.2	\$71.9	\$75.3	9.0%	(\$4.9)
Lottery Funds	\$9.9	\$10.7	\$10.7	1.3%	\$0.8
Other Funds	\$311.2	\$328.1	\$470.7	56.3%	\$159.5
Federal Funds	\$209.5	\$225.7	\$279.0	33.4%	\$69.5
Total Funds	\$610.8	\$636.4	\$835.7		\$224.9**
Positions	1,349	1,345	1,450		
FTE	1,169.02	1,166	1,265.42		

**Increases are driven by investments in the following categories:

Capital Infrastructure Projects (Policy Packages 111-118)

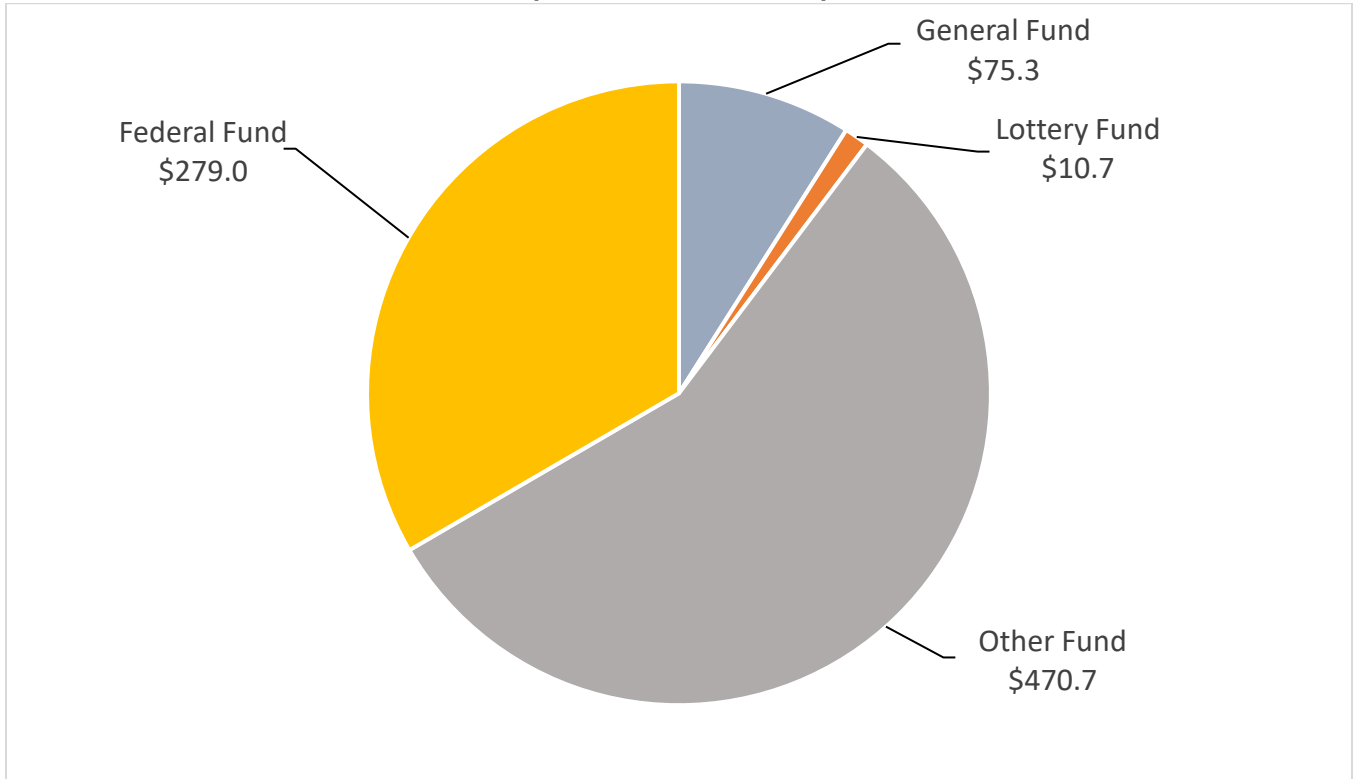
- Hatchery Resiliency Infrastructure (\$33M including Debt Service)
- Deschutes and Rogue Watershed Office Design and Construction (\$12M including debt service)
- Klamath Hatchery Capacity (\$5.5M One-time funding)
- Sustainable Hatchery Capacity for the Umpqua Basin (\$70M One-Time Funding)
- Fish Passage Infrastructure (\$9M Lottery Revenue Bonds)

Implementation of HB 4134 (Policy Packages 101-104)

- Recovering Oregon’s Wildlife (\$57M)
- Wildlife Stewardship (\$1.4M)
- Wildlife Connectivity (\$3.4M)
- Oregon Conservation and Recreation Fund (\$3.4M)

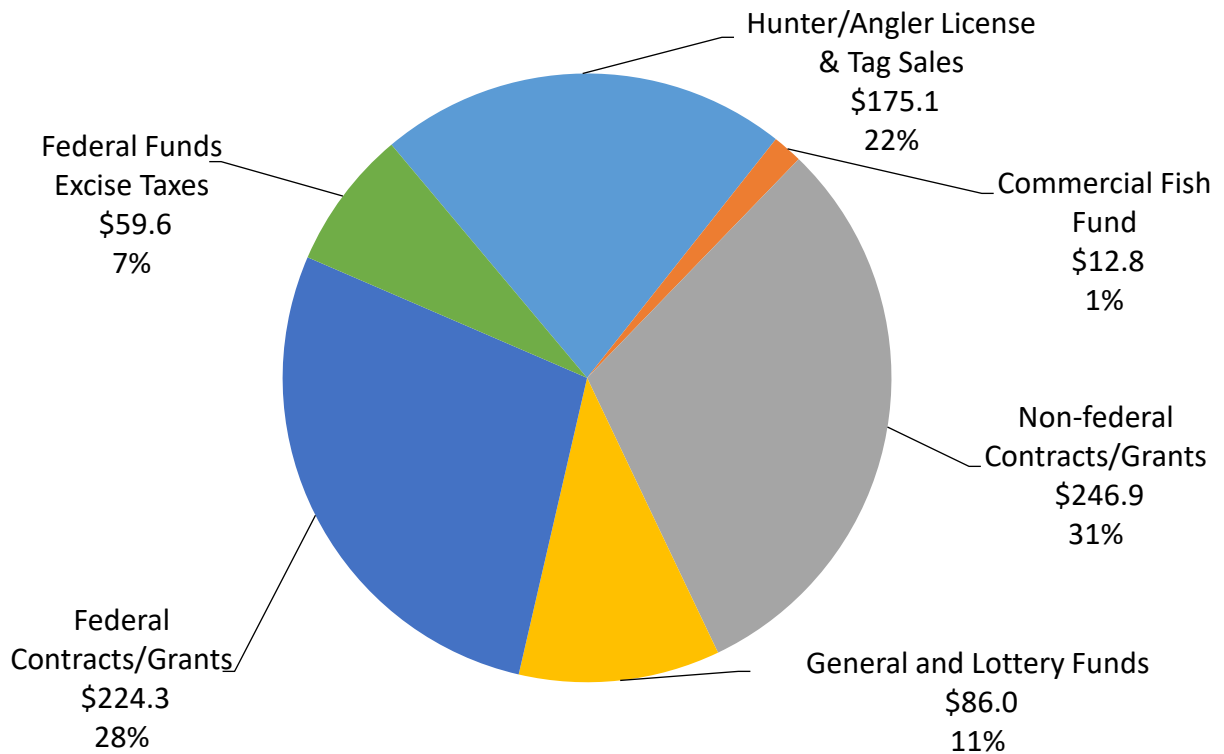
2027-29 Agency Request Budget by Fund Type

(in millions of dollars)



2027-29 Agency Request Budget by Revenue Source

(in millions of dollars)



2027-29 Agency Request Budget

Budgeted Expenditures by Program Area

(in millions of dollars)

